

**Annual Procurement Plan
FY 2018-2019**

Year	Procurement Name	Procurement Description	Quantity (Where Applicable)	Scope of Work	Procurement Type (Goods / Services / CS / Works)	Procurement Category (International / Local)	Funds (Rupees in Million)	Source of Funds (ADP / Non ADP)	Tentative Estimated Cost (Rupees in Million)	Tentative Timing of Procurement (1, 2, 3 & 4 Quarter)	Procurement Method (Petty Purchase, Three Quotations, Prequalification, Tender, Direct)	Procurement Procedure	Tentative Date of Procurement Advertisement	Tentative date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
2018-2019	Prequalification of Contractors for Transport	Prequalification of Transport Service Providers for special events (PSL, Eid-Al-Adha etc.)	-	Prequalification of Contractors for Transport	Services	Local	0	Non-ADP	0	1st	Prequalification	Single Stage One Envelope	4-Jul-18	7-Aug-18	17-Aug-18	15-Aug-19	16-Aug-19	
2018-2019	Group Life Insurance and Health Insurance	Group Life Insurance and Health Insurance	-	Life and Health insurance of Employees of LTC	Services	Local	12	Non-ADP	10.5	1st	Tender	Single Stage Two Envelopes	18-Jul-18	3-Aug-18	16-Aug-18	14-Aug-19	15-Aug-19	
2018-2019	Hiring of Tax Consultant	Consultancy service for Tax related matters of LTC	-	Hiring of Tax Consultant	CS	Local	0.6	Non-ADP	0.636	1st	Tender	Least Cost	17-Aug-18	7-Sep-18	4-Oct-18	3-Oct-19	4-Oct-19	
2018-2019	Security Services	Security Services	-	Security Services	Services	Local	4.4	Non-ADP	5.4	1st	Tender	Single Stage Two Envelopes	15-Aug-18	19-Sep-18	29-Sep-18	28-Sep-19	29-Sep-19	
2018-2019	Appointment of Internal Audit	Hiring of Audit Firm for Internal Audit of LTC	-	Appointment of Internal Audit	Services	Local	1.8	Non-ADP	1.2	2nd	Tender	Single Stage Two Envelopes	2-Oct-18	23-Oct-18	13-Nov-18	11-Nov-19	12-Nov-19	
2018-2019	Prequalification of Suppliers and Contractors	Prequalification of Suppliers and Contractors in different categories	-	Prequalification of Suppliers and Contractors	Goods	Local	0	Non-ADP	0	2nd	Prequalification	Single Stage One Envelope	18-Oct-18	3-Jan-19	14-Jan-19	12-Jan-20	13-Jan-20	
2018-2019	Comprehensive Insurance of Assets with Tracking of Vehicles	Comprehensive Insurance of Assets with Tracking of Vehicles	-	Comprehensive Insurance of Assets with Tracking of Vehicles	Services	Local	2	Non-ADP	1.2	3rd	Tender	Single Stage Two Envelopes	11-Jan-19	30-Jan-19	13-Feb-19	11-Feb-20	12-Feb-20	
2018-2019	Cellular Phones Services	Cellular Phones Services for employees of LTC	-	Cellular Phones Services	Services	Local	1.4	Non-ADP	1.8	3rd	Tender	Single Stage Two Envelopes	23-Feb-19	10-Apr-19	24-Apr-19	24-Apr-20	25-Apr-20	
2018-2019	Appointment of External Auditor	Annual audit of financial statement of LTC	-	Appointment of External Auditor	Services	Local	0.9	Non-ADP	1	4th	Tender	Single Stage Two Envelopes	15-Apr-19	20-May-19	3-Jun-19	3-Jun-20	4-Jun-20	
2018-2019	Pre-qualification of Firms for Temporary Tracking Services	Pre-qualification of Tracking Companies for temporary Tracking service for short period of time	-	Pre-qualification of Firms for Temporary Tracking Services	Services	Local	0	Non-ADP	0	4th	Prequalification	Single Stage One Envelope	20-May-19	21-Jun-19	5-Jul-19	7-Jul-20	8-Jul-20	
2018-2019	Legal Advisory Services	Legal Advisory Services for LTC	-	Legal Advisory Services	CS	Local	2.4	Non-ADP	2.2	4th	Tender	Least Cost	14-Jun-19	15-Jul-19	26-Jul-19	30-Jul-20	31-Jul-20	
2018-2019	Printing & Stationary	Printing & Stationary	-	Supply of office stationary and Printing Material	Goods	Local	0.99	Non-ADP	0.99	4th	Petty Purchase	-	-	-	-	-	-	Procurement will be done as per our requirement
2018-2019	General repair and Maintenance	General repair and Maintenance	-	Repair of building and furniture and fixture	Services	Local	0.19	Non-ADP	0.19	4th	Petty Purchase	-	-	-	-	-	-	Works/Services will be done as per our requirement

2018-2019	Supply of furniture and fixture	Supply of furniture and fixture	-	Supply of furniture and fixture	Goods	Local	0.27	Non-ADP	0.27	4th	Petty Purchase	-	-	-	-	-	-	Procurement will be done as per our requirement
2018-2019	Repair and maintenance of IT Equipments	Repair and maintenanc of IT Equipments	-	Repair and maintenance of IT Equipments	Services	Local	0.08	Non-ADP	0.08	4th	Petty Purchase	-	-	-	-	-	-	Procurement will be done as per our requirement
2018-2019	Repair and maintenance of machinery and Electronic equipments	Repair and maintenance of machinery and Electronic equipments	-	Repair and maintenance of machinery and Electronic equipments	Services	Local	0.24	Non-ADP	0.24	4th	Petty Purchase	-	-	-	-	-	-	Procurement will be done as per our requirement
2018-2019	Supply of IT Equipments and Accessories	Supply of IT Equipments and Accessories	-	Supply of IT Equipments and Accessories	Goods	Local	0.81	Non-ADP	0.81	4th	Petty Purchase	-	-	-	-	-	-	Procurement will be done as per our requirement
2018-2019	Repair of bus stop shelters	Repair of bus stop shelters	-	Repair of bus stop shelters	Services	Local	0.22	Non-ADP	0.22	4th	Petty Purchase	-	-	-	-	-	-	Works/Services will be done as per our requirement
2018-2019	Repair and Maintenance of Official Motor Vehicles	Repair and Maintenance of Official Motor Vehicles	-	Repair and Maintenance of Official Motor Vehicles	Services	Local	0.98	Non-ADP	0.98	4th	Petty Purchase	-	-	-	-	-	-	Procurement will be done as per our requirement